Tabelas Anexas- O Papel da CGU do Sistema de Integridade Brasileiro

Distribuição de Funcionários lotados no órgão Central da CGU

<table>
<thead>
<tr>
<th>UNIDADE CENTRAL</th>
<th>Posição em 31/12/2012</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>AFC</td>
</tr>
<tr>
<td>GABINETE DO MINISTRO</td>
<td>11</td>
</tr>
<tr>
<td>GABINETE</td>
<td>3</td>
</tr>
<tr>
<td>ASSESSORIA JURÍDICA</td>
<td>4</td>
</tr>
<tr>
<td>ASSESSORIA DE COMUNICAÇÃO SOCIAL</td>
<td>4</td>
</tr>
<tr>
<td>SECRETARIA-EXECUTIVA</td>
<td>132</td>
</tr>
<tr>
<td>GABINETE</td>
<td>1</td>
</tr>
<tr>
<td>ASSESSORIA ESP. DE GESTÃO DE PROJ</td>
<td>9</td>
</tr>
<tr>
<td>DIRETORIA DE GESTÃO INTERNA</td>
<td>36</td>
</tr>
<tr>
<td>DIRETORIA DE SISTEMAS E INFORMAÇÃO</td>
<td>85</td>
</tr>
<tr>
<td>OUVIDORIA-GERAL</td>
<td>17</td>
</tr>
<tr>
<td>SECRETARIA DA PREV. ANT. CORRUP.</td>
<td>75</td>
</tr>
<tr>
<td>GABINETE</td>
<td>0</td>
</tr>
<tr>
<td>DIRETORIA DE INF. ESTRATÉGICAS</td>
<td>30</td>
</tr>
<tr>
<td>DIRETORIA DA PREV. DA CORRUPÇÃO</td>
<td>39</td>
</tr>
<tr>
<td>CORREGEDORIA-GERAL DA UNIÃO</td>
<td>133</td>
</tr>
<tr>
<td>GABINETE</td>
<td>19</td>
</tr>
<tr>
<td>CORREGEDORIA-GERAL ADJ. ECONÔMICA</td>
<td>36</td>
</tr>
<tr>
<td>CORREGEDORIA-GERAL ADJ. INFRA-EST</td>
<td>36</td>
</tr>
<tr>
<td>CORREGEDORIA-GERAL ADJ. SOCIAL</td>
<td>42</td>
</tr>
<tr>
<td>SECRETARIA FEDERAL DE CONTROLE INTERNO</td>
<td>511</td>
</tr>
<tr>
<td>GABINETE/SFC</td>
<td>16</td>
</tr>
<tr>
<td>GNDOR</td>
<td>4</td>
</tr>
<tr>
<td>DIRETORIA DE AUDITORIA DA ÁREA SOCIAL - DS</td>
<td>99</td>
</tr>
<tr>
<td>DIRETORIA DE AUDITORIA DA ÁREA ECONÔMICA - DE</td>
<td>61</td>
</tr>
<tr>
<td>DIRETORIA DE AUDITORIA DA ÁREA DE INFRA-ESTRUTURA - DI</td>
<td>101</td>
</tr>
<tr>
<td>DIRETORIA DE PLANIFICAÇÃO E COORDENAÇÃO DAS AÇÕES DE CONTROLE - DC</td>
<td>90</td>
</tr>
<tr>
<td>DIRETORIA DE AUDITORIA DA ÁREA DE PRODUÇÃO E TECNOLOGIA - DR</td>
<td>90</td>
</tr>
<tr>
<td>DIRETORIA DE PESSOAL, PREVIDÊNCIA E TRABALHO - DP</td>
<td>80</td>
</tr>
<tr>
<td>TOTAL ÓRGÃO CENTRAL</td>
<td>879</td>
</tr>
</tbody>
</table>

Orçamento executado pela CGU de 2005 a 2011

<table>
<thead>
<tr>
<th>Ano</th>
<th>Orçamento executado pela CGU (Em R$)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005</td>
<td>234.787.854,00</td>
</tr>
<tr>
<td>2006</td>
<td>322.138.811,00</td>
</tr>
<tr>
<td>2007</td>
<td>414.839.289,00</td>
</tr>
<tr>
<td>2008</td>
<td>484.912.765,00</td>
</tr>
<tr>
<td>2009</td>
<td>599.984.018,00</td>
</tr>
<tr>
<td>2010</td>
<td>696.833.943,00</td>
</tr>
<tr>
<td>2011</td>
<td>714.424.153,00</td>
</tr>
</tbody>
</table>

Fonte: Controladoria-Geral da União. 2011 / Lei de Acesso à Informação
## Fatos motivadores de Tomadas de Contas Especiais pela CGU

<table>
<thead>
<tr>
<th>Motivo/Ano</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Omissão no dever de prestar contas</td>
<td>235</td>
<td>772</td>
<td>537</td>
<td>914</td>
<td>314</td>
<td>503</td>
<td>452</td>
<td>327</td>
<td>245</td>
<td>102</td>
<td>104</td>
</tr>
<tr>
<td>Irregularidades na aplicação dos recursos</td>
<td>208</td>
<td>310</td>
<td>336</td>
<td>354</td>
<td>449</td>
<td>248</td>
<td>109</td>
<td>274</td>
<td>243</td>
<td>204</td>
<td>412</td>
</tr>
<tr>
<td>Não cumprimento do objeto conveniado</td>
<td>108</td>
<td>61</td>
<td>229</td>
<td>188</td>
<td>208</td>
<td>218</td>
<td>172</td>
<td>301</td>
<td>235</td>
<td>211</td>
<td>158</td>
</tr>
<tr>
<td>Prejuízos causados por servidor ou empregado público</td>
<td>135</td>
<td>100</td>
<td>165</td>
<td>101</td>
<td>97</td>
<td>127</td>
<td>40</td>
<td>62</td>
<td>109</td>
<td>45</td>
<td>81</td>
</tr>
<tr>
<td>Não aprovação da prestação de contas</td>
<td>204</td>
<td>146</td>
<td>175</td>
<td>0</td>
<td>46</td>
<td>266</td>
<td>179</td>
<td>145</td>
<td>54</td>
<td>54</td>
<td>92</td>
</tr>
<tr>
<td>Irregularidade praticada por bolsista ou pesquisador</td>
<td>23</td>
<td>24</td>
<td>80</td>
<td>37</td>
<td>20</td>
<td>23</td>
<td>68</td>
<td>105</td>
<td>111</td>
<td>4</td>
<td>5</td>
</tr>
<tr>
<td>Irregularidade na cobrança de procedimentos do SUS</td>
<td>16</td>
<td>11</td>
<td>21</td>
<td>23</td>
<td>22</td>
<td>71</td>
<td>42</td>
<td>60</td>
<td>72</td>
<td>106</td>
<td>49</td>
</tr>
<tr>
<td>Outros</td>
<td>6</td>
<td>0</td>
<td>2</td>
<td>11</td>
<td>1</td>
<td>3</td>
<td>0</td>
<td>3</td>
<td>37</td>
<td>18</td>
<td>65</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>935</td>
<td>1.424</td>
<td>1.545</td>
<td>1.628</td>
<td>1.157</td>
<td>1.459</td>
<td>1.062</td>
<td>1.277</td>
<td>1.106</td>
<td>744</td>
<td>966</td>
</tr>
<tr>
<td>Ministério</td>
<td>Acumulado 2002/2011</td>
<td>2012*</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------</td>
<td>---------------------</td>
<td>-------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MS – Ministério da Saúde</td>
<td>Qtde.</td>
<td>Valor</td>
<td>Qtde.</td>
<td>Valor</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3.316</td>
<td>2.645.168.177,08</td>
<td>339</td>
<td>396.724.222,98</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MI - Ministério da Integração Nacional</td>
<td>771</td>
<td>1.122.369.939,82</td>
<td>106</td>
<td>108.381.693,85</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MF - Ministério da Fazenda</td>
<td>455</td>
<td>628.373.785,90</td>
<td>34</td>
<td>18.335.700,69</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MTE – Ministério do Trabalho e Empregado</td>
<td>336</td>
<td>477.886.889,87</td>
<td>104</td>
<td>346.475.856,17</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MP – Ministério do Planejamento, Orçamento e Gestão</td>
<td>981</td>
<td>444.065.668,22</td>
<td>16</td>
<td>46.104.259,41</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MMA – Ministério do Meio Ambiente</td>
<td>470</td>
<td>273.268.760,74</td>
<td>23</td>
<td>42.761.600,34</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MinC – Ministério da Cultura</td>
<td>392</td>
<td>201.998.116,48</td>
<td>29</td>
<td>23.746.261,51</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MCT – Ministério da Ciência e Tecnologia</td>
<td>445</td>
<td>133.818.695,77</td>
<td>9</td>
<td>3.053.085,76</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MPS – Ministério da Previdência Social</td>
<td>38</td>
<td>124.276.813,36</td>
<td>32</td>
<td>35.703.909,39</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MAPA – Ministério da Agricultura, Pecuária e Abastecimento</td>
<td>233</td>
<td>114.565.802,59</td>
<td>32</td>
<td>12.367.345,40</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ministério</td>
<td>Nome</td>
<td>Código</td>
<td>Previsão</td>
<td>Desvios</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>------</td>
<td>--------</td>
<td>----------</td>
<td>---------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MDS – Ministério do Desenvolvimento Social e Combate à Fome</td>
<td>505</td>
<td>99.484.790,56</td>
<td>15</td>
<td>5.427.797,27</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MT – Ministério dos Transportes</td>
<td>79</td>
<td>92.524.480,26</td>
<td>7</td>
<td>14.958.863,74</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MDA – Ministério do Desenvolvimento Agrário</td>
<td>165</td>
<td>76.025.325,85</td>
<td>38</td>
<td>15.774.731,14</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ME – Ministério do Esporte</td>
<td>91</td>
<td>60.237.430,94</td>
<td>14</td>
<td>3.497.526,25</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MJ – Ministério da Justiça</td>
<td>160</td>
<td>57.005.727,15</td>
<td>15</td>
<td>63.172.773,09</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MCid – Ministério das Cidades</td>
<td>69</td>
<td>51.466.901,09</td>
<td>18</td>
<td>19.292.194,76</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MTUR – Ministério do Turismo</td>
<td>126</td>
<td>44.900.990,95</td>
<td>54</td>
<td>17.988.852,19</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MC – Ministério das Comunicações</td>
<td>282</td>
<td>34.651.227,17</td>
<td>9</td>
<td>740.084,43</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MDIC – Ministério do Desenvolvimento, Indústria e Comércio Exterior</td>
<td>73</td>
<td>33.331.510,71</td>
<td>1</td>
<td>510.346,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MET – Ministério do Esporte e Turismo</td>
<td>66</td>
<td>14.516.214,12</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MPAS – Ministério da Previdência e Assistência Social</td>
<td>89</td>
<td>14.339.943,17</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PR – Presidência da República</td>
<td>1</td>
<td>2.256.045,16</td>
<td>1</td>
<td>746.110,50</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MME – Ministério das Minas e</td>
<td>6</td>
<td>1.679.722,79</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Energia

**MPA – Ministério da Pesca e Aquicultura**

| TOTAL GERAL | 12.337 | 7.718.158.084,01 | 966 | 1.219.843.516,71 |

---

**Prevenção da Corrupção e Promoção da Transparência**

#### Quantidade de acessos ao Portal da Transparência

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Janeiro</td>
<td>313.136</td>
<td>221.671</td>
<td>195.659</td>
<td>106.628</td>
<td>91.548</td>
<td>48.799</td>
<td>20.354</td>
<td>15.945</td>
<td>-</td>
</tr>
<tr>
<td>Fevereiro</td>
<td>286.260</td>
<td>220.643</td>
<td>188.106</td>
<td>96.499</td>
<td>152.867</td>
<td>48.874</td>
<td>19.072</td>
<td>10.561</td>
<td>-</td>
</tr>
<tr>
<td>Março</td>
<td>410.141</td>
<td>254.431</td>
<td>247.369</td>
<td>131.332</td>
<td>109.176</td>
<td>59.017</td>
<td>24.443</td>
<td>12.452</td>
<td>-</td>
</tr>
<tr>
<td>Abril</td>
<td>372.276</td>
<td>245.335</td>
<td>228.467</td>
<td>118.262</td>
<td>109.751</td>
<td>56.554</td>
<td>26.729</td>
<td>25.906</td>
<td>-</td>
</tr>
<tr>
<td>Maio</td>
<td>536.802</td>
<td>295.399</td>
<td>285.299</td>
<td>124.401</td>
<td>108.257</td>
<td>56.869</td>
<td>27.068</td>
<td>25.655</td>
<td>-</td>
</tr>
<tr>
<td>Junho</td>
<td>937.299</td>
<td>288.998</td>
<td>223.867</td>
<td>126.039</td>
<td>105.611</td>
<td>65.988</td>
<td>26.035</td>
<td>52.534</td>
<td>-</td>
</tr>
<tr>
<td>Julho</td>
<td>1.291.436</td>
<td>281.312</td>
<td>230.082</td>
<td>127.882</td>
<td>112.257</td>
<td>70.004</td>
<td>26.855</td>
<td>38.001</td>
<td>-</td>
</tr>
<tr>
<td>Agosto</td>
<td>1.163.608</td>
<td>320.463</td>
<td>257.655</td>
<td>169.302</td>
<td>123.455</td>
<td>66.829</td>
<td>37.999</td>
<td>25.876</td>
<td>-</td>
</tr>
<tr>
<td>Setembro</td>
<td>812.120</td>
<td>308.729</td>
<td>361.946</td>
<td>181.184</td>
<td>126.556</td>
<td>45.752</td>
<td>40.614</td>
<td>19.733</td>
<td>-</td>
</tr>
<tr>
<td>Outubro</td>
<td>795.427</td>
<td>305.453</td>
<td>248.316</td>
<td>175.652</td>
<td>119.441</td>
<td>47.431</td>
<td>48.164</td>
<td>18.830</td>
<td>-</td>
</tr>
<tr>
<td>Novembro</td>
<td>656.748</td>
<td>314.689</td>
<td>250.752</td>
<td>160.994</td>
<td>134.783</td>
<td>40.610</td>
<td>32.474</td>
<td>20.168</td>
<td>30.064</td>
</tr>
<tr>
<td>Dezembro</td>
<td>594.793</td>
<td>312.152</td>
<td>220.634</td>
<td>186.109</td>
<td>149.908</td>
<td>39.974</td>
<td>47.271</td>
<td>20.307</td>
<td>34.262</td>
</tr>
<tr>
<td>Média Mensal</td>
<td>680.837</td>
<td>280.773</td>
<td>244.846</td>
<td>142.024</td>
<td>120.301</td>
<td>53.892</td>
<td>31.423</td>
<td>23.831</td>
<td>32.163</td>
</tr>
<tr>
<td>Total</td>
<td>8.170.046</td>
<td>3.369.275</td>
<td>2.938.152</td>
<td>1.704.184</td>
<td>1.443.601</td>
<td>646.701</td>
<td>377.078</td>
<td>285.968</td>
<td>64.326</td>
</tr>
</tbody>
</table>

---

**Quantidade de cidadãos capacitados no Programa “Olho Vivo”**
Olho Vivo no Dinheiro Público
Quantidade de Cidadãos Capacitado

Fonte: Secretaria de Prevenção da Corrupção e Informações Estratégicas